

## COUNCIL ALLOCATION FOR THE MONTH OF AUGUST 2008- OTHER CHARGES

| Name of Council      | AGRICUL.          | EDUCATION          |                   |                    |                    | HEALTH             | ROADS             | WATER             | GENERAL PURPOSE GRANT |                    | TOTAL                |
|----------------------|-------------------|--------------------|-------------------|--------------------|--------------------|--------------------|-------------------|-------------------|-----------------------|--------------------|----------------------|
|                      | OC                | OC PROPER          | SPECIAL SCHOOL    | Capitation         | Examination        | OC                 | OC                | OC                | RATION ALL.           | ADMIN.             |                      |
| <b>Arusha Region</b> |                   |                    |                   |                    |                    |                    |                   |                   |                       |                    |                      |
| 2001 Arusha MC       | 344,000           | 12,383,000         | -                 | 78,696,000         | 120,000,000        | 8,100,000          | 3,600,000         | 1,697,000         | 1,583,000             | 47,917,000         | 274,320,000          |
| 3006 Monduli DC      | 2,000,000         | 18,531,000         | 15,854,000        | 63,039,000         | 47,901,000         | 19,213,000         | 1,599,000         | 4,454,000         | -                     | 20,965,000         | 193,556,000          |
| 3007 Ngorongoro DC   | 2,100,000         | 42,226,000         | 15,805,000        | 42,719,000         | 40,695,000         | 20,100,000         | 3,203,000         | 4,318,000         | -                     | 26,602,000         | 197,768,000          |
| 3084 Karatu DC       | 1,873,000         | 17,806,000         | 3,944,000         | 84,925,000         | 98,000,000         | 23,200,000         | 1,692,000         | 10,300,000        | -                     | 20,588,000         | 262,328,000          |
| 3098 Meru DC         | 2,716,000         | 25,010,000         | -                 | 91,701,000         | 146,885,000        | 19,860,000         | 889,000           | 2,632,000         | -                     | 26,020,000         | 315,713,000          |
| 3099 Arusha DC       | 2,986,000         | 11,097,000         | -                 | 139,238,000        | 136,138,000        | 21,677,000         | 968,000           | 3,262,000         | -                     | 28,323,000         | 343,689,000          |
| 3100 Longido DC      | 1,179,000         | 17,665,000         | 18,667,000        | 51,882,000         | 44,908,000         | 6,987,000          | 1,398,000         | 3,216,000         | -                     | 15,151,000         | 161,053,000          |
| <b>Total</b>         | <b>13,198,000</b> | <b>144,718,000</b> | <b>54,270,000</b> | <b>552,200,000</b> | <b>634,527,000</b> | <b>119,137,000</b> | <b>13,349,000</b> | <b>29,879,000</b> | <b>1,583,000</b>      | <b>185,566,000</b> | <b>1,748,427,000</b> |
| <b>Coast Region</b>  |                   |                    |                   |                    |                    |                    |                   |                   |                       |                    |                      |
| 2023 Kibaha TC       | 438,000           | 7,965,000          | -                 | 29,181,000         | 40,772,000         | 14,800,000         | 2,300,000         | 14,600,000        | 833,000               | 12,731,000         | 123,620,000          |
| 3008 Bagamoyo DC     | 3,231,000         | 23,895,000         | 1,162,000         | 90,330,000         | 114,000,000        | 21,316,000         | 1,623,000         | 16,500,000        | -                     | 29,800,000         | 301,857,000          |
| 3009 Mafia DC        | 3,200,000         | 15,000,000         | -                 | 32,185,000         | 35,000,000         | 14,500,000         | 1,400,000         | 8,500,000         | -                     | 12,609,000         | 122,394,000          |
| 3010 Kisarawe DC     | 2,667,000         | 5,722,000          | -                 | 41,857,000         | 65,575,000         | 11,200,000         | 2,014,000         | 10,200,000        | -                     | 19,784,000         | 159,019,000          |
| 3011 Kibaha DC       | 2,900,000         | 9,725,000          | 932,000           | 21,782,000         | 45,000,000         | 10,300,000         | 1,600,000         | 6,600,000         | -                     | 11,280,000         | 110,119,000          |
| 3012 Rufiji DC       | 3,800,000         | 10,841,000         | -                 | 79,368,000         | 175,990,000        | 18,912,000         | 2,468,000         | 14,200,000        | -                     | 53,042,000         | 358,621,000          |
| 3085 Mkuranga DC     | 4,001,000         | 11,921,000         | -                 | 83,651,000         | 87,056,000         | 23,100,000         | 2,458,000         | 3,899,000         | -                     | 24,634,000         | 240,720,000          |
| <b>Total</b>         | <b>20,237,000</b> | <b>85,069,000</b>  | <b>2,094,000</b>  | <b>378,354,000</b> | <b>563,393,000</b> | <b>114,128,000</b> | <b>13,863,000</b> | <b>74,499,000</b> | <b>833,000</b>        | <b>163,880,000</b> | <b>1,416,350,000</b> |
| <b>Dodoma Region</b> |                   |                    |                   |                    |                    |                    |                   |                   |                       |                    |                      |
| 2003 Dodoma MC       | 1,721,000         | 18,337,000         | 4,630,000         | 100,986,000        | 92,000,000         | 23,732,000         | 2,500,000         | 6,700,000         | 2,667,000             | 31,079,000         | 284,352,000          |
| 3014 Kondoa DC       | 7,000,000         | 21,209,000         | -                 | 181,689,000        | 171,240,000        | 42,700,000         | 1,527,000         | 17,900,000        | -                     | 42,311,000         | 485,576,000          |
| 3015 Mpwapwa DC      | 3,323,000         | 10,418,000         | -                 | 88,362,000         | 90,054,000         | 21,703,000         | 1,927,000         | 8,400,000         | -                     | 22,392,000         | 246,579,000          |
| 3086 Kongwa DC       | 3,000,000         | 17,839,000         | 5,157,000         | 81,918,000         | 120,000,000        | 11,556,000         | 2,200,000         | 7,400,000         | -                     | 24,354,000         | 273,424,000          |
| 3101 Bahi DC         | 2,229,000         | 15,036,000         | 6,816,000         | 55,125,000         | 90,000,000         | 16,230,000         | 1,236,000         | 4,394,000         | -                     | 22,131,000         | 213,197,000          |
| 3102 Chamwino DC     | 2,944,000         | 10,888,000         | -                 | 81,489,000         | 90,000,000         | 23,567,000         | 1,795,000         | 6,042,000         | -                     | 30,440,000         | 247,165,000          |
| <b>Total</b>         | <b>20,217,000</b> | <b>93,727,000</b>  | <b>16,603,000</b> | <b>589,569,000</b> | <b>653,294,000</b> | <b>139,488,000</b> | <b>11,185,000</b> | <b>50,836,000</b> | <b>2,667,000</b>      | <b>172,707,000</b> | <b>1,750,293,000</b> |
| <b>Iringa Region</b> |                   |                    |                   |                    |                    |                    |                   |                   |                       |                    |                      |
| 2004 Iringa MC       | 330,000           | 7,458,000          | 4,210,000         | 33,972,000         | 50,000,000         | 11,600,000         | 2,300,000         | 1,000,000         | 1,500,000             | 22,482,000         | 134,852,000          |
| 2026 Njombe TC       | 1,491,000         | 6,671,000          | 4,605,000         | 49,083,000         | 47,258,000         | 5,672,000          | 665,000           | 2,541,000         | -                     | 14,807,000         | 132,793,000          |
| 3016 Iringa DC       | 4,251,000         | 9,658,000          | -                 | 110,254,000        | 130,000,000        | 29,800,000         | 2,400,000         | 4,200,000         | -                     | 26,808,000         | 317,371,000          |
| 3017 Mufindi DC      | 4,746,000         | 11,361,000         | 2,170,000         | 137,282,000        | 126,128,000        | 19,977,000         | 3,450,000         | 14,900,000        | -                     | 38,970,000         | 358,984,000          |
| 3018 Njombe DC       | 6,800,000         | 6,792,000          | -                 | 168,726,000        | 125,000,000        | 23,510,000         | 2,339,000         | 9,700,000         | -                     | 36,928,000         | 379,795,000          |
| 3019 Ludewa DC       | 3,300,000         | 11,890,000         | 4,749,000         | 63,736,000         | 76,278,000         | 12,300,000         | 2,755,000         | 5,900,000         | -                     | 22,718,000         | 203,626,000          |
| 3020 Makete DC       | 3,314,000         | 4,180,000          | -                 | 42,890,000         | 61,000,000         | 12,400,000         | 2,279,000         | 3,700,000         | -                     | 17,255,000         | 147,018,000          |
| 3094 Kilolo DC       | 3,061,000         | 6,828,000          | -                 | 86,243,000         | 68,000,000         | 23,400,000         | 1,344,000         | 3,300,000         | -                     | 18,577,000         | 210,753,000          |
| <b>Total</b>         | <b>27,293,000</b> | <b>64,838,000</b>  | <b>15,734,000</b> | <b>692,186,000</b> | <b>683,664,000</b> | <b>138,659,000</b> | <b>17,532,000</b> | <b>45,241,000</b> | <b>1,500,000</b>      | <b>198,545,000</b> | <b>1,885,192,000</b> |

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| Name of Council           | AGRICUL.          | EDUCATION          |                   |                    |                    | HEALTH             | ROADS             | WATER             | GENERAL PURPOSE GRANT |                    | TOTAL                |
|---------------------------|-------------------|--------------------|-------------------|--------------------|--------------------|--------------------|-------------------|-------------------|-----------------------|--------------------|----------------------|
|                           | OC                | OC PROPER          | SPECIAL SCHOOL    | Capitation         | Examination        | OC                 | OC                | OC                | RATION ALL.           | ADMIN.             |                      |
| <b>Kigoma Region</b>      |                   |                    |                   |                    |                    |                    |                   |                   |                       |                    |                      |
| 2005 Kigoma MC            | 355,000           | 10,079,000         | -                 | 67,851,000         | 155,790,000        | 10,792,000         | 1,000,000         | 1,000,000         | 1,583,000             | 19,593,000         | <b>268,043,000</b>   |
| 3021 Kigoma DC            | 3,728,000         | 54,322,000         | 9,188,000         | 189,615,000        | 250,000,000        | 48,488,000         | 2,300,000         | 7,740,000         | -                     | 22,793,000         | <b>588,174,000</b>   |
| 3022 Kasulu DC            | 7,300,000         | 46,853,000         | 12,532,000        | 277,982,000        | 275,119,000        | 55,600,000         | 2,650,000         | 8,673,000         | -                     | 31,828,000         | <b>718,537,000</b>   |
| 3023 Kibondo DC           | 3,280,000         | 45,864,000         | -                 | 122,194,000        | 160,200,000        | 21,500,000         | 2,400,000         | 8,593,000         | -                     | 22,293,000         | <b>386,324,000</b>   |
| <b>Total</b>              | <b>14,663,000</b> | <b>157,118,000</b> | <b>21,720,000</b> | <b>657,642,000</b> | <b>841,109,000</b> | <b>136,380,000</b> | <b>8,350,000</b>  | <b>26,006,000</b> | <b>1,583,000</b>      | <b>96,507,000</b>  | <b>1,961,078,000</b> |
| <b>Kilimanjaro Region</b> |                   |                    |                   |                    |                    |                    |                   |                   |                       |                    |                      |
| 2009 Moshi MC             | 314,000           | 10,480,000         | 5,139,000         | 49,366,000         | 44,090,000         | 12,100,000         | 4,300,000         | -                 | 2,250,000             | 26,236,000         | <b>154,275,000</b>   |
| 3024 Hai DC               | 2,156,000         | 6,887,000          | -                 | 63,036,000         | 106,960,000        | 11,666,000         | 2,200,000         | 6,600,000         | -                     | 17,913,000         | <b>217,418,000</b>   |
| 3025 Moshi DC             | 2,596,000         | 20,926,000         | -                 | 151,944,000        | 175,968,000        | 32,683,000         | 2,174,000         | 19,200,000        | -                     | 32,514,000         | <b>438,005,000</b>   |
| 3026 Rombo DC             | 2,504,000         | 12,911,000         | -                 | 107,847,000        | 144,970,000        | 18,913,000         | 1,800,000         | 6,100,000         | -                     | 22,041,000         | <b>317,086,000</b>   |
| 3027 Same DC              | 3,003,000         | 12,847,000         | 3,935,000         | 99,764,000         | 107,635,000        | 18,430,000         | 3,800,000         | 14,000,000        | -                     | 27,387,000         | <b>290,801,000</b>   |
| 3028 Mwangi DC            | 2,144,000         | 10,826,000         | 4,506,000         | 53,047,000         | 67,467,000         | 11,800,000         | 1,772,000         | 15,600,000        | -                     | 26,549,000         | <b>193,711,000</b>   |
| 3103 Siha DC              | 1,151,000         | 6,572,000          | -                 | 32,112,000         | 50,000,000         | 7,634,000          | 628,000           | 1,748,000         | -                     | 7,968,000          | <b>107,813,000</b>   |
| <b>Total</b>              | <b>13,868,000</b> | <b>81,449,000</b>  | <b>13,580,000</b> | <b>557,116,000</b> | <b>697,090,000</b> | <b>113,226,000</b> | <b>16,674,000</b> | <b>63,248,000</b> | <b>2,250,000</b>      | <b>160,608,000</b> | <b>1,719,109,000</b> |
| <b>Lindi Region</b>       |                   |                    |                   |                    |                    |                    |                   |                   |                       |                    |                      |
| 2006 Lindi TC             | 357,000           | 6,078,000          | -                 | 32,239,000         | 35,717,000         | 10,400,000         | 2,000,000         | 1,000,000         | 1,250,000             | 14,514,000         | <b>103,555,000</b>   |
| 3029 Nachingwea DC        | 4,100,000         | 10,810,000         | -                 | 60,755,000         | 78,300,000         | 14,368,000         | 2,500,000         | 11,300,000        | -                     | 15,286,000         | <b>197,419,000</b>   |
| 3030 Kilwa DC             | 8,000,000         | 12,768,000         | -                 | 66,266,000         | 105,131,000        | 17,800,000         | 3,324,000         | 7,700,000         | -                     | 58,592,000         | <b>279,581,000</b>   |
| 3031 Liwale DC            | 2,700,000         | 8,990,000          | -                 | 40,137,000         | 56,340,000         | 9,500,000          | 1,873,000         | 8,800,000         | -                     | 14,291,000         | <b>142,631,000</b>   |
| 3032 Lindi DC             | 11,200,000        | 13,331,000         | 6,097,000         | 68,308,000         | 75,000,000         | 20,800,000         | 2,588,000         | 11,700,000        | -                     | 20,390,000         | <b>229,414,000</b>   |
| 3092 Rwangwa DC           | 3,400,000         | 7,006,000          | -                 | 42,605,000         | 97,555,000         | 9,697,000          | 1,900,000         | 8,700,000         | -                     | 18,370,000         | <b>189,233,000</b>   |
| <b>Total</b>              | <b>29,757,000</b> | <b>58,983,000</b>  | <b>6,097,000</b>  | <b>310,310,000</b> | <b>448,043,000</b> | <b>82,565,000</b>  | <b>14,185,000</b> | <b>49,200,000</b> | <b>1,250,000</b>      | <b>141,443,000</b> | <b>1,141,833,000</b> |
| <b>Mara Region</b>        |                   |                    |                   |                    |                    |                    |                   |                   |                       |                    |                      |
| 2011 Musoma MC            | 327,000           | 9,932,000          | 7,320,000         | 47,603,000         | 58,000,000         | 12,300,000         | 1,100,000         | 1,000,000         | 1,333,000             | 17,944,000         | <b>156,859,000</b>   |
| 3033 Bunda DC             | 3,572,000         | 17,279,000         | -                 | 132,240,000        | 127,256,000        | 21,648,000         | 1,495,000         | 27,800,000        | -                     | 42,371,000         | <b>373,661,000</b>   |
| 3034 Musoma DC            | 4,336,000         | 16,369,000         | -                 | 167,551,000        | 189,122,000        | 28,207,000         | 2,027,000         | 16,633,000        | -                     | 27,690,000         | <b>451,935,000</b>   |
| 3035 Serengeti DC         | 2,862,000         | 10,964,000         | -                 | 108,354,000        | 113,118,000        | 21,600,000         | 2,600,000         | 8,500,000         | -                     | 21,268,000         | <b>289,266,000</b>   |
| 3036 Tarime DC            | 3,800,000         | 13,019,000         | -                 | 142,225,000        | 133,353,000        | 24,900,000         | 1,200,000         | 16,467,000        | -                     | 38,026,000         | <b>372,990,000</b>   |
| 3104 Rorya DC             | 3,094,000         | 6,627,000          | -                 | 99,169,000         | 161,403,000        | 12,329,000         | 937,000           | 9,233,000         | -                     | 24,157,000         | <b>316,949,000</b>   |
| <b>Total</b>              | <b>17,991,000</b> | <b>74,190,000</b>  | <b>7,320,000</b>  | <b>697,142,000</b> | <b>782,252,000</b> | <b>120,984,000</b> | <b>9,359,000</b>  | <b>79,633,000</b> | <b>1,333,000</b>      | <b>171,456,000</b> | <b>1,961,660,000</b> |

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| Name of Council        | AGRICUL.          | EDUCATION          |                   |                      |                      | HEALTH             | ROADS             | WATER             | GENERAL PURPOSE GRANT |                    | TOTAL                |
|------------------------|-------------------|--------------------|-------------------|----------------------|----------------------|--------------------|-------------------|-------------------|-----------------------|--------------------|----------------------|
|                        | OC                | OC PROPER          | SPECIAL SCHOOL    | Capitation           | Examination          | OC                 | OC                | OC                | RATION ALL.           | ADMIN.             |                      |
| <b>Mbeya Region</b>    |                   |                    |                   |                      |                      |                    |                   |                   |                       |                    |                      |
| 2007 Mbeya CC          | 435,000           | 5,165,000          | -                 | 107,927,000          | 98,701,000           | 19,222,000         | 1,100,000         | 1,000,000         | 1,667,000             | 50,669,000         | 285,886,000          |
| 3037 Chunya DC         | 2,843,000         | 20,662,000         | -                 | 72,670,000           | 90,000,000           | 18,100,000         | 1,984,000         | 2,700,000         | -                     | 31,825,000         | 240,784,000          |
| 3038 Ileje DC          | 2,501,000         | 7,919,000          | -                 | 56,879,000           | 87,673,000           | 11,125,000         | 1,292,000         | 2,400,000         | -                     | 26,129,000         | 195,918,000          |
| 3039 Kyela DC          | 3,600,000         | 14,573,000         | -                 | 91,700,000           | 72,590,000           | 14,308,000         | 1,400,000         | 2,500,000         | -                     | 21,217,000         | 221,888,000          |
| 3040 Mbeya DC          | 5,011,000         | 9,600,000          | -                 | 111,090,000          | 115,670,000          | 24,100,000         | 2,207,000         | 6,200,000         | -                     | 25,346,000         | 299,224,000          |
| 3041 Mbozi DC          | 7,082,000         | 17,383,000         | -                 | 278,788,000          | 260,000,000          | 49,500,000         | 2,749,000         | 15,300,000        | -                     | 36,189,000         | 666,991,000          |
| 3042 Rungwe DC         | 5,903,000         | 15,215,000         | 6,256,000         | 133,815,000          | 142,268,000          | 18,056,000         | 1,800,000         | 3,300,000         | -                     | 26,809,000         | 353,422,000          |
| 3087 Mbarali DC        | 3,723,000         | 14,326,000         | -                 | 119,798,000          | 110,000,000          | 18,282,000         | 1,837,000         | 1,500,000         | -                     | 31,978,000         | 301,444,000          |
| <b>Total</b>           | <b>31,098,000</b> | <b>104,843,000</b> | <b>6,256,000</b>  | <b>972,667,000</b>   | <b>976,902,000</b>   | <b>172,693,000</b> | <b>14,369,000</b> | <b>34,900,000</b> | <b>1,667,000</b>      | <b>250,162,000</b> | <b>2,565,557,000</b> |
| <b>Morogoro Region</b> |                   |                    |                   |                      |                      |                    |                   |                   |                       |                    |                      |
| 2008 Morogoro MC       | 376,000           | 15,960,000         | 4,802,000         | 68,909,000           | 122,105,000          | 16,506,000         | 1,400,000         | 900,000           | 1,667,000             | 31,466,000         | 264,091,000          |
| 3043 Morogoro DC       | 4,864,000         | 14,394,000         | -                 | 101,876,000          | 132,340,000          | 22,551,000         | 3,500,000         | 3,900,000         | -                     | 27,202,000         | 310,627,000          |
| 3044 Kilosa DC         | 6,158,000         | 28,363,000         | 4,800,000         | 171,296,000          | 170,193,000          | 40,104,000         | 4,324,000         | 18,264,000        | -                     | 49,212,000         | 492,714,000          |
| 3045 Kilombero DC      | 3,223,000         | 14,761,000         | -                 | 128,445,000          | 114,020,000          | 27,000,000         | 1,900,000         | 9,100,000         | -                     | 24,498,000         | 322,947,000          |
| 3046 Ulanga DC         | 2,599,000         | 7,600,000          | -                 | 88,840,000           | 135,000,000          | 16,547,000         | 1,924,000         | 5,300,000         | -                     | 23,551,000         | 281,361,000          |
| 3096 Mvomero DC        | 3,784,000         | 11,937,000         | 4,975,000         | 104,097,000          | 138,385,000          | 9,871,000          | 2,000,000         | 3,901,000         | -                     | 26,245,000         | 305,195,000          |
| <b>Total</b>           | <b>21,004,000</b> | <b>93,015,000</b>  | <b>14,577,000</b> | <b>663,463,000</b>   | <b>812,043,000</b>   | <b>132,579,000</b> | <b>15,048,000</b> | <b>41,365,000</b> | <b>1,667,000</b>      | <b>182,174,000</b> | <b>1,976,935,000</b> |
| <b>Mtwara Region</b>   |                   |                    |                   |                      |                      |                    |                   |                   |                       |                    |                      |
| 2010 Mtwara MC         | 360,000           | 11,717,000         | -                 | 28,951,000           | 27,600,000           | 9,200,000          | 205,000           | 1,000,000         | 1,500,000             | 22,065,000         | 102,598,000          |
| 3047 Mtwara DC         | 6,300,000         | 4,881,000          | -                 | 92,665,000           | 87,688,000           | 18,600,000         | 2,105,000         | 8,900,000         | -                     | 20,444,000         | 241,583,000          |
| 3048 Newala DC         | 5,300,000         | 16,015,000         | -                 | 74,876,000           | 71,948,000           | 15,528,000         | 2,800,000         | 15,300,000        | -                     | 25,781,000         | 227,548,000          |
| 3049 Masasi DC         | 5,988,000         | 22,303,000         | 5,415,000         | 92,161,000           | 93,222,000           | 31,196,000         | 2,300,000         | 9,183,000         | -                     | 37,084,000         | 298,852,000          |
| 3088 Tandahimba DC     | 4,842,000         | 15,331,000         | -                 | 71,402,000           | 70,945,000           | 18,300,000         | 2,806,000         | 6,771,000         | -                     | 24,516,000         | 214,913,000          |
| 3105 Nanyumbu DC       | 2,912,000         | 7,952,000          | -                 | 77,603,000           | 35,000,000           | 12,804,000         | 1,229,000         | 5,918,000         | -                     | 19,195,000         | 162,613,000          |
| <b>Total</b>           | <b>25,702,000</b> | <b>78,199,000</b>  | <b>5,415,000</b>  | <b>437,658,000</b>   | <b>386,403,000</b>   | <b>105,628,000</b> | <b>11,445,000</b> | <b>47,072,000</b> | <b>1,500,000</b>      | <b>149,085,000</b> | <b>1,248,107,000</b> |
| <b>Mwanza Region</b>   |                   |                    |                   |                      |                      |                    |                   |                   |                       |                    |                      |
| 2012 Mwanza CC         | 599,000           | 16,919,000         | -                 | 189,953,000          | 98,752,000           | 47,600,000         | 1,500,000         | 1,000,000         | 1,833,000             | 92,422,000         | 450,578,000          |
| 3050 Ukerewe DC        | 3,059,000         | 11,378,000         | -                 | 121,487,000          | 162,000,000          | 22,154,000         | 1,511,000         | 3,300,000         | -                     | 26,596,000         | 351,485,000          |
| 3051 Sengerema DC      | 5,341,000         | 27,445,000         | -                 | 235,483,000          | 230,307,000          | 46,100,000         | 2,333,000         | 10,300,000        | -                     | 41,391,000         | 598,700,000          |
| 3052 Geita DC          | 7,909,000         | 53,163,000         | -                 | 348,706,000          | 300,027,000          | 43,808,000         | 2,832,000         | 4,400,000         | -                     | 41,586,000         | 802,431,000          |
| 3053 Kwimba DC         | 4,439,000         | 31,120,000         | -                 | 146,506,000          | 143,183,000          | 26,604,000         | 1,529,000         | 6,500,000         | -                     | 25,622,000         | 385,503,000          |
| 3054 Magu DC           | 6,000,000         | 19,839,000         | -                 | 183,990,000          | 177,000,000          | 24,400,000         | 1,909,000         | 7,300,000         | -                     | 38,328,000         | 458,766,000          |
| 3089 Misungwi DC       | 3,202,000         | 15,471,000         | 10,172,000        | 121,040,000          | 115,000,000          | 23,200,000         | 1,753,000         | 7,500,000         | -                     | 29,260,000         | 326,598,000          |
| <b>Total</b>           | <b>30,549,000</b> | <b>175,335,000</b> | <b>10,172,000</b> | <b>1,347,165,000</b> | <b>1,226,269,000</b> | <b>233,866,000</b> | <b>13,367,000</b> | <b>40,300,000</b> | <b>1,833,000</b>      | <b>295,205,000</b> | <b>3,374,061,000</b> |

## COUNCIL ALLOCATION FOR THE MONTH OF AUGUST 2008- OTHER CHARGES

| Name of Council         | AGRICUL.          | EDUCATION          |                   |                      |                      | HEALTH             | ROADS             | WATER             | GENERAL PURPOSE GRANT |                    | TOTAL                |
|-------------------------|-------------------|--------------------|-------------------|----------------------|----------------------|--------------------|-------------------|-------------------|-----------------------|--------------------|----------------------|
|                         | OC                | OC PROPER          | SPECIAL SCHOOL    | Capitation           | Examination          | OC                 | OC                | OC                | RATION ALL.           | ADMIN.             |                      |
| <b>Ruvuma Region</b>    |                   |                    |                   |                      |                      |                    |                   |                   |                       |                    |                      |
| 2015 Songea MC          | 418,000           | 17,797,000         | 4,820,000         | 52,334,000           | 54,250,000           | 13,300,000         | 1,400,000         | 748,000           | 1,333,000             | 28,358,000         | 174,758,000          |
| 3055 Songea DC          | 2,595,000         | 10,118,000         | -                 | 74,727,000           | 70,000,000           | 14,600,000         | 1,331,000         | 12,200,000        | -                     | 16,263,000         | 201,834,000          |
| 3056 Tunduru DC         | 6,800,000         | 24,157,000         | -                 | 92,156,000           | 123,650,000          | 21,850,000         | 3,700,000         | 6,742,000         | -                     | 26,173,000         | 305,228,000          |
| 3057 Mbinga DC          | 7,725,000         | 9,500,000          | -                 | 165,485,000          | 150,000,000          | 34,600,000         | 4,089,000         | 10,900,000        | -                     | 32,805,000         | 415,104,000          |
| 3097 Namtumbo DC        | 2,402,000         | 12,115,000         | -                 | 73,049,000           | 81,981,000           | 16,284,000         | 955,000           | 4,784,000         | -                     | 12,733,000         | 204,303,000          |
| <b>Total</b>            | <b>19,940,000</b> | <b>73,687,000</b>  | <b>4,820,000</b>  | <b>457,751,000</b>   | <b>479,881,000</b>   | <b>100,634,000</b> | <b>11,475,000</b> | <b>35,374,000</b> | <b>1,333,000</b>      | <b>116,332,000</b> | <b>1,301,227,000</b> |
| <b>Shinyanga Region</b> |                   |                    |                   |                      |                      |                    |                   |                   |                       |                    |                      |
| 2013 Shinyanga MC       | 775,000           | 12,046,000         | 4,900,000         | 49,187,000           | 87,037,000           | 9,741,000          | 1,300,000         | 2,000,000         | 1,500,000             | 45,961,000         | 214,447,000          |
| 3058 Shinyanga DC       | 4,700,000         | 24,613,000         | -                 | 124,863,000          | 205,000,000          | 22,800,000         | 1,405,000         | 4,400,000         | -                     | 25,979,000         | 413,760,000          |
| 3059 Maswa DC           | 4,084,000         | 23,241,000         | -                 | 143,962,000          | 161,988,000          | 26,816,000         | 2,312,000         | 9,100,000         | -                     | 32,411,000         | 403,914,000          |
| 3060 Bariadi DC         | 6,500,000         | 58,723,000         | -                 | 290,357,000          | 285,000,000          | 42,200,000         | 3,485,000         | 13,800,000        | -                     | 32,593,000         | 732,658,000          |
| 3061 Kahama DC          | 8,393,000         | 56,274,000         | -                 | 258,556,000          | 234,437,000          | 59,600,000         | 2,600,000         | 10,100,000        | -                     | 51,966,000         | 681,926,000          |
| 3082 Meatu DC           | 3,094,000         | 34,507,000         | -                 | 106,950,000          | 170,000,000          | 26,700,000         | 2,439,000         | 6,300,000         | -                     | 29,443,000         | 379,433,000          |
| 3090 Bukombe DC         | 5,700,000         | 45,981,000         | -                 | 160,296,000          | 210,000,000          | 32,177,000         | 1,660,000         | 6,100,000         | -                     | 26,752,000         | 488,666,000          |
| 3095 Kishapu DC         | 3,895,000         | 25,797,000         | -                 | 97,450,000           | 120,148,000          | 20,564,000         | 1,449,000         | 2,900,000         | -                     | 21,214,000         | 293,417,000          |
| <b>Total</b>            | <b>37,141,000</b> | <b>281,182,000</b> | <b>4,900,000</b>  | <b>1,231,621,000</b> | <b>1,473,610,000</b> | <b>240,598,000</b> | <b>16,650,000</b> | <b>54,700,000</b> | <b>1,500,000</b>      | <b>266,319,000</b> | <b>3,608,221,000</b> |
| <b>Singida Region</b>   |                   |                    |                   |                      |                      |                    |                   |                   |                       |                    |                      |
| 2014 Singida MC         | 749,000           | 9,432,000          | 6,041,000         | 45,639,000           | 70,000,000           | 11,800,000         | 1,700,000         | 1,000,000         | 1,250,000             | 20,492,000         | 168,103,000          |
| 3062 Singida DC         | 5,819,000         | 25,592,000         | 4,560,000         | 163,962,000          | 155,008,000          | 26,106,000         | 2,755,000         | 10,100,000        | -                     | 42,116,000         | 436,018,000          |
| 3063 Iramba DC          | 4,851,000         | 36,076,000         | 3,978,000         | 137,939,000          | 176,655,000          | 34,330,000         | 3,029,000         | 7,200,000         | -                     | 33,791,000         | 437,849,000          |
| 3064 Manyoni DC         | 5,500,000         | 14,300,000         | -                 | 87,034,000           | 135,000,000          | 15,700,000         | 2,684,000         | 6,500,000         | -                     | 25,331,000         | 292,049,000          |
| <b>Total</b>            | <b>16,919,000</b> | <b>85,400,000</b>  | <b>14,579,000</b> | <b>434,574,000</b>   | <b>536,663,000</b>   | <b>87,936,000</b>  | <b>10,168,000</b> | <b>24,800,000</b> | <b>1,250,000</b>      | <b>121,730,000</b> | <b>1,334,019,000</b> |
| <b>Tabora Region</b>    |                   |                    |                   |                      |                      |                    |                   |                   |                       |                    |                      |
| 2017 Tabora MC          | 947,000           | 32,541,000         | 32,715,000        | 66,630,000           | 57,000,000           | 16,700,000         | 1,100,000         | 1,600,000         | 1,250,000             | 24,058,000         | 234,541,000          |
| 3065 Igunga DC          | 3,994,000         | 52,945,000         | -                 | 105,836,000          | 177,840,000          | 26,955,000         | 2,943,000         | 8,400,000         | -                     | 29,596,000         | 408,509,000          |
| 3066 Nzega DC           | 6,100,000         | 41,542,000         | -                 | 127,017,000          | 200,000,000          | 33,308,000         | 2,715,000         | 20,583,000        | -                     | 47,339,000         | 478,604,000          |
| 3067 Tabora DC          | 4,300,000         | 33,726,000         | -                 | 123,069,000          | 124,000,000          | 29,100,000         | 3,100,000         | 13,415,000        | -                     | 20,252,000         | 350,962,000          |
| 3068 Urambo DC          | 4,800,000         | 25,510,000         | -                 | 212,210,000          | 131,600,000          | 33,200,000         | 6,800,000         | 7,100,000         | -                     | 24,576,000         | 445,796,000          |
| 3091 Sikonge DC         | 2,900,000         | 12,628,000         | -                 | 108,990,000          | 95,000,000           | 13,347,000         | 2,171,000         | 8,300,000         | -                     | 20,336,000         | 263,672,000          |
| <b>Total</b>            | <b>23,041,000</b> | <b>198,892,000</b> | <b>32,715,000</b> | <b>743,752,000</b>   | <b>785,440,000</b>   | <b>152,610,000</b> | <b>18,829,000</b> | <b>59,398,000</b> | <b>1,250,000</b>      | <b>166,157,000</b> | <b>2,182,084,000</b> |

## COUNCIL ALLOCATION FOR THE MONTH OF AUGUST 2008- OTHER CHARGES

| Name of Council             | AGRICUL.          |                    | EDUCATION         |                    |                    | HEALTH             | ROADS             | WATER             | GENERAL PURPOSE GRANT |                    | TOTAL                |
|-----------------------------|-------------------|--------------------|-------------------|--------------------|--------------------|--------------------|-------------------|-------------------|-----------------------|--------------------|----------------------|
|                             | OC                | OC PROPER          | SPECIAL SCHOOL    | Capitation         | Examination        | OC                 | OC                | OC                | RATION ALL.           | ADMIN.             |                      |
| <b>Tanga Region</b>         |                   |                    |                   |                    |                    |                    |                   |                   |                       |                    |                      |
| 2018 Tanga CC               | 976,000           | 6,964,000          | 4,031,000         | 94,624,000         | 96,151,000         | 10,000,000         | 1,800,000         | 9,300,000         | 1,500,000             | 36,362,000         | 261,708,000          |
| 2025 Korogwe TC             | 424,000           | 10,547,000         | -                 | 19,130,000         | 50,383,000         | 5,900,000          | 400,000           | 748,000           | 1,000,000             | 14,993,000         | 103,525,000          |
| 3069 Muheza DC              | 3,773,000         | 15,430,000         | -                 | 76,147,000         | 115,200,000        | 13,800,000         | 1,000,000         | 4,500,000         | -                     | 16,798,000         | 246,648,000          |
| 3070 Pangani DC             | 1,684,000         | 8,314,000          | -                 | 30,906,000         | 40,000,000         | 13,200,000         | 1,510,000         | 11,700,000        | -                     | 12,752,000         | 120,066,000          |
| 3071 Korogwe DC             | 4,584,000         | 11,094,000         | -                 | 89,538,000         | 111,912,000        | 18,495,000         | 1,477,000         | 5,229,000         | -                     | 16,988,000         | 259,317,000          |
| 3072 Handeni DC             | 4,471,000         | 4,259,000          | -                 | 127,514,000        | 162,470,000        | 21,642,000         | 1,638,000         | 10,300,000        | -                     | 18,130,000         | 350,424,000          |
| 3073 Lushoto DC             | 7,041,000         | 19,675,000         | 5,469,000         | 223,052,000        | 175,000,000        | 34,546,000         | 1,809,000         | 12,737,000        | -                     | 28,733,000         | 508,062,000          |
| 3093 Kilindi DC             | 2,555,000         | 15,853,000         | -                 | 77,851,000         | 114,239,000        | 13,700,000         | 1,570,000         | 6,900,000         | -                     | 23,390,000         | 256,058,000          |
| 3106 Mkinga DC              | 2,729,000         | 10,876,000         | -                 | 55,231,000         | 60,000,000         | 10,404,000         | 931,000           | 4,744,000         | -                     | 14,833,000         | 159,748,000          |
| <b>Total</b>                | <b>28,237,000</b> | <b>103,012,000</b> | <b>9,500,000</b>  | <b>793,993,000</b> | <b>925,355,000</b> | <b>141,687,000</b> | <b>12,135,000</b> | <b>66,158,000</b> | <b>2,500,000</b>      | <b>182,979,000</b> | <b>2,265,556,000</b> |
| <b>Kagera Region</b>        |                   |                    |                   |                    |                    |                    |                   |                   |                       |                    |                      |
| 2002 Bukoba MC              | 300,000           | 18,601,000         | 7,187,000         | 33,312,000         | 78,696,000         | 8,400,000          | 600,000           | 1,000,000         | 1,167,000             | 20,084,000         | 169,347,000          |
| 3074 Karagwe DC             | 8,000,000         | 34,638,000         | -                 | 194,063,000        | 178,891,000        | 29,900,000         | 2,092,000         | 14,900,000        | -                     | 33,426,000         | 495,910,000          |
| 3075 Biharamulo DC          | 4,600,000         | 33,771,000         | -                 | 119,644,000        | 103,562,000        | 28,300,000         | 1,800,000         | 5,594,000         | -                     | 20,797,000         | 318,068,000          |
| 3076 Muleba DC              | 5,753,000         | 31,904,000         | -                 | 152,049,000        | 176,000,000        | 30,497,000         | 2,000,000         | 8,700,000         | -                     | 29,997,000         | 436,900,000          |
| 3077 Bukoba DC              | 4,398,000         | 4,458,000          | -                 | 104,590,000        | 100,814,000        | 28,500,000         | 2,800,000         | 6,900,000         | -                     | 21,261,000         | 273,721,000          |
| 3078 Ngara DC               | 5,600,000         | 40,117,000         | -                 | 143,450,000        | 90,552,000         | 30,900,000         | 1,599,000         | 11,944,000        | -                     | 20,477,000         | 344,639,000          |
| 3107 Chato DC               | 3,248,000         | 15,783,000         | -                 | 114,090,000        | 103,000,000        | 19,501,000         | 1,536,000         | 5,523,000         | -                     | 19,129,000         | 281,810,000          |
| 3108 Misenyi DC             | 3,002,000         | 9,629,000          | -                 | 64,238,000         | 83,601,000         | 12,854,000         | 1,070,000         | 3,673,000         | -                     | 18,757,000         | 196,824,000          |
| <b>Total</b>                | <b>34,901,000</b> | <b>188,901,000</b> | <b>7,187,000</b>  | <b>925,436,000</b> | <b>915,116,000</b> | <b>188,852,000</b> | <b>13,497,000</b> | <b>58,234,000</b> | <b>1,167,000</b>      | <b>183,928,000</b> | <b>2,517,219,000</b> |
| <b>Dar es Salaam Region</b> |                   |                    |                   |                    |                    |                    |                   |                   |                       |                    |                      |
| 2019 Ilala MC               | 475,000           | 13,743,000         | 16,922,000        | 200,577,000        | 222,243,000        | 23,800,000         | 2,200,000         | 3,200,000         | -                     | 92,659,000         | 575,819,000          |
| 2020 Kinondoni MC           | 513,000           | 9,752,000          | 12,144,000        | 303,407,000        | 271,040,000        | 67,361,000         | 8,500,000         | 5,900,000         | -                     | 90,315,000         | 768,932,000          |
| 2021 Temeke MC              | 484,000           | 20,887,000         | 13,115,000        | 261,299,000        | 216,000,000        | 27,500,000         | 969,000           | 5,200,000         | -                     | 80,639,000         | 626,093,000          |
| 2022 Dar es Salaam CC       | -                 | -                  | -                 | -                  | -                  | 15,000,000         | 15,600,000        | -                 | 7,058,000             | 86,645,000         | 124,303,000          |
| <b>Total</b>                | <b>1,472,000</b>  | <b>44,382,000</b>  | <b>42,181,000</b> | <b>765,283,000</b> | <b>709,283,000</b> | <b>133,661,000</b> | <b>27,269,000</b> | <b>14,300,000</b> | <b>7,058,000</b>      | <b>350,258,000</b> | <b>2,095,147,000</b> |

## COUNCIL ALLOCATION FOR THE MONTH OF AUGUST 2008- OTHER CHARGES

| Name of Council       | AGRICUL.           | EDUCATION            |                    |                       |                       | HEALTH               | ROADS              | WATER              | GENERAL PURPOSE GRANT |                      | TOTAL                 |
|-----------------------|--------------------|----------------------|--------------------|-----------------------|-----------------------|----------------------|--------------------|--------------------|-----------------------|----------------------|-----------------------|
|                       | OC                 | OC PROPER            | SPECIAL SCHOOL     | Capitation            | Examination           | OC                   | OC                 | OC                 | RATION ALL.           | ADMIN.               |                       |
| <b>Rukwa Region</b>   |                    |                      |                    |                       |                       |                      |                    |                    |                       |                      |                       |
| 2016 Sumbawanga       | 984,000            | 9,199,000            | 4,306,000          | 70,323,000            | 48,118,000            | 8,300,000            | 2,700,000          | 1,000,000          | 1,333,000             | 21,840,000           | <b>168,103,000</b>    |
| 2027 Mpanda TC        | 548,000            | 10,975,000           | -                  | 47,810,000            | 43,075,000            | 3,838,000            | 500,000            | 3,901,000          | -                     | 16,645,000           | <b>127,292,000</b>    |
| 3079 Mpanda DC        | 5,100,000          | 24,537,000           | -                  | 132,656,000           | 123,639,000           | 24,362,000           | 3,000,000          | 15,099,000         | -                     | 37,617,000           | <b>366,010,000</b>    |
| 3080 Sumbawanga DC    | 6,268,000          | 24,374,000           | -                  | 186,350,000           | 120,000,000           | 31,000,000           | 2,082,000          | 8,700,000          | -                     | 26,806,000           | <b>405,580,000</b>    |
| 3081 Nkansi DC        | 3,187,000          | 27,777,000           | -                  | 87,335,000            | 110,344,000           | 12,300,000           | 2,138,000          | 13,600,000         | -                     | 28,883,000           | <b>285,564,000</b>    |
| <b>Total</b>          | <b>16,087,000</b>  | <b>96,862,000</b>    | <b>4,306,000</b>   | <b>524,474,000</b>    | <b>445,176,000</b>    | <b>79,800,000</b>    | <b>10,420,000</b>  | <b>42,300,000</b>  | <b>1,333,000</b>      | <b>131,791,000</b>   | <b>1,352,549,000</b>  |
| <b>Manyara Region</b> |                    |                      |                    |                       |                       |                      |                    |                    |                       |                      |                       |
| 2024 Babati TC        | 500,000            | 7,071,000            | -                  | 30,231,000            | 41,786,000            | 11,800,000           | 700,000            | 1,000,000          | 1,000,000             | 15,020,000           | <b>109,108,000</b>    |
| 3002 Babati DC        | 3,900,000          | 6,867,000            | -                  | 107,648,000           | 130,000,000           | 12,300,000           | 1,270,000          | 2,600,000          | -                     | 24,714,000           | <b>289,299,000</b>    |
| 3003 Hanang DC        | 2,452,000          | 29,712,000           | 14,257,000         | 102,843,000           | 154,040,000           | 16,950,000           | 1,716,000          | 3,800,000          | -                     | 23,168,000           | <b>348,938,000</b>    |
| 3004 Kiteto DC        | 2,300,000          | 33,206,000           | 16,630,000         | 61,500,000            | 112,153,000           | 14,100,000           | 4,200,000          | 6,300,000          | -                     | 19,868,000           | <b>270,257,000</b>    |
| 3005 Mbulu DC         | 3,800,000          | 15,482,000           | 5,653,000          | 111,857,000           | 142,030,000           | 16,000,000           | 1,629,000          | 5,200,000          | -                     | 25,604,000           | <b>327,255,000</b>    |
| 3083 Simanjiro DC     | 1,810,000          | 26,958,000           | 12,050,000         | 54,375,000            | 106,720,000           | 13,860,000           | 3,508,000          | 9,700,000          | -                     | 21,538,000           | <b>250,519,000</b>    |
| <b>Total</b>          | <b>14,762,000</b>  | <b>119,296,000</b>   | <b>48,590,000</b>  | <b>468,454,000</b>    | <b>686,729,000</b>    | <b>85,010,000</b>    | <b>13,023,000</b>  | <b>28,600,000</b>  | <b>1,000,000</b>      | <b>129,912,000</b>   | <b>1,595,376,000</b>  |
| <b>Grand Total</b>    | <b>458,077,000</b> | <b>2,403,098,000</b> | <b>342,616,000</b> | <b>14,200,810,000</b> | <b>15,662,242,000</b> | <b>2,820,121,000</b> | <b>292,192,000</b> | <b>966,043,000</b> | <b>38,057,000</b>     | <b>3,816,744,000</b> | <b>41,000,000,000</b> |