

THE UNITED REPUBLIC OF TANZANIA			
MINISTRY OF FINANCE AND ECONOMIC AFFAIRS			
OTHER CHARGES (OC) ALLOCATION FOR THE FIRST QUARTER, 2010/2011			
VOTE	MINISTRIES/REGIONS/DEPARTMENT/LGAs	ESTIMATES	RELEASES JULY-SEPTEMBER
		2010/2011	2010
1	2	3	4
A	CFS		
20	State House	8,810,623,000	2,202,655,756
22	Public Debt	1,747,233,792,000	354,046,823,724
	SUB-TOTAL	1,756,044,415,000	356,249,479,480
B	MINISTRIES/DEPARTMENTS		
12	Judicial Service Commission	891,477,000	294,430,000
14	Fire and Rescue Force	2,219,384,000	440,748,000
15	Com. for Mediation & Arbitration	900,250,000	220,042,000
16	Attorney General's Office	8,143,728,000	1,128,644,000
18	High Court	9,347,213,000	1,282,934,000
19	District and Primary Courts	6,591,501,000	963,694,500
21	The Treasury	671,094,125,000	64,242,313,725
23	Accountant General	79,550,256,000	14,386,000,000
24	The Cooperative Development commission	4,515,318,000	428,277,000
25	Prime Minister	5,034,574,000	1,039,096,000
26	Vice President	3,999,156,000	4,412,359,000
27	Registrar of Political Parties	19,067,223,000	6,215,561,000
28	Ministry of Home Affairs-Police Force	137,136,488,000	49,361,000,000
29	Ministry of Home Affairs-Prisons Services	49,498,754,000	10,429,488,664
30	President's Office	170,198,923,000	56,089,882,429
31	Vice President's Office	39,496,289,000	5,988,096,000
32	President's Office-Public Service Management	12,093,665,000	3,208,649,070
33	Ethics Secretariat	1,568,174,000	235,000,000
34	Ministry of Foreign Affairs	63,455,031,171	22,048,118,782
35	Public Prosecution Division	3,004,371,000	460,000,000
37	Prime Minister's Office	23,393,830,000	2,736,980,500
38	Defence	134,713,479,000	32,214,371,000
39	The National Service	38,372,338,000	9,442,084,667
40	Judiciary	7,309,125,000	2,327,992,410
41	Ministry of Cons. Affairs Justice	3,920,600,000	1,014,886,000
42	The National Assembly Fund	44,784,026,000	11,224,290,000
43	Ministry of Agr., Food Security & Coop.	125,632,757,000	39,883,879,750
44	Ministry of Industry, Trade & Marketing	9,657,013,000	1,418,888,600
45	National Audit Office	23,357,676,500	5,839,420,375
46	Ministry of Education	329,088,244,000	18,373,651,500
48	Ministry of Lands, Housing & H. Settlement	23,586,533,000	3,480,217,483
49	Ministry of Water & Irrigation	6,550,180,000	798,992,000
50	Ministry of Finance & Econ. Affairs	73,178,235,000	7,061,940,600
51	Ministry of Home Affairs	3,468,750,000	459,126,000
52	Ministry of Health & Social Welfare	105,758,645,000	24,000,387,514
53	Ministry of Community Dev.	5,014,603,000	1,027,153,000
55	Com. for Human Rights & G/Governance	2,392,285,000	314,714,000
56	Ministry of Reg. Adm. & Local Govt.	44,967,249,000	5,161,761,000
57	Ministry of Defence & NS	5,710,408,000	2,033,909,131
58	Ministry of Energy & Minerals	54,145,938,000	8,018,800,500
59	Law Reform Commission	947,105,000	133,925,000
60	Industrial Court of Tanzania	986,094,000	142,175,000
61	Electoral Commission	61,505,702,000	62,669,916,406
64	Commercial Courts	941,647,000	233,861,672
65	Ministry of Labour, Employ. & Youth Dev.	5,834,565,000	836,777,000
66	President's Office Planning Commission	4,835,436,000	622,953,000
67	Public Service Recruitment Secretariat	2,320,019,000	304,335,000
68	Ministry of Communication Sc. & Techn.	11,300,308,000	1,903,286,000

VOTE	MINISTRIES/REGIONS/DEPARTMENT/LGAs	ESTIMATES	RELEASES JULY- SEPTEMBER
		2010/2011	2010
1	2	3	4
69	Ministry of Natural Resources (<i>Retantion</i>)	36,407,268,000	2,394,918,016
90	Land Court	869,215,000	123,435,000
91	Anti-Drugs	892,510,000	134,876,000
92	Tanzania Commission for AIDS	1,799,476,000	234,956,000
93	Immigration Department	17,172,092,000	3,812,847,159
94	Public Service Commission	4,085,485,000	1,021,371,000
96	Ministry of Information, Culture & Sports	8,131,870,000	1,027,284,415
97	Ministry of East African Cooperation	12,324,182,000	3,845,000,000
98	Ministry of Infrastructure Development	236,686,267,000	11,019,113,600
99	Ministry of Livestock Dev.&Fisheries	20,729,121,000	2,792,078,845
	SUB TOTAL	2,780,576,176,671.0	512,960,889,313
C	REGIONAL SECRETARIAT		
70	Arusha	3,451,224,000	891,190,000
71	Pwani	2,580,953,000	608,216,000
72	Dodoma	2,667,555,000	673,338,700
73	Iringa	2,623,292,000	583,950,600
74	Kigoma	2,438,542,000	748,456,900
75	Kilimanjaro	2,593,463,000	555,758,800
76	Lindi	2,635,521,000	723,167,900
77	Mara	2,956,228,000	605,505,600
78	Mbeya	2,725,290,000	589,881,500
79	Morogoro	2,697,385,000	611,343,800
80	Mtwara	2,699,309,000	627,056,600
81	Mwanza	3,434,864,000	954,082,100
82	Ruvuma	2,434,693,000	526,334,600
83	Shinyanga	2,938,908,000	743,617,300
84	Singida	2,463,560,000	545,749,100
85	Tabora	2,862,330,000	790,385,500
86	Tanga	3,287,921,000	770,943,700
87	Kagera	2,705,083,000	605,425,000
88	Dar es Salaam	2,095,021,000	661,441,900
89	Rukwa	2,867,702,000	667,972,500
95	Manyara	2,481,562,000	697,181,900
	SUB-TOTAL	57,640,406,000	14,181,000,000
D	LOCAL GOVERNMENT AUTHORITIES		
	Agriculture	7,310,167,000	2,509,202,000
	Primary Education	162,659,876,000	40,417,570,200
	Secondary Education	74,327,323,000	26,448,460,000
	Health	32,881,353,000	6,996,744,000
	Roads	6,333,456,000	1,231,187,000
	Water	12,134,962,000	2,432,861,600
	Administration	60,775,285,000	11,322,035,800
	SUB TOTAL	356,422,422,000	91,358,060,600
	GRAND TOTAL	4,950,683,419,671	974,749,429,393