

Migao ya Fedha za Matumizi ya Kawaida kwa Halmashauri Mwaka 2010/2011

| Halmashauri | | | | |
|----------------------|-------------------|----------------------|----------------------|--------------------|
| mji/wilaya | Agriculture | Primary Education | Secondary Education | Health |
| ARUSHA REGION | | | | |
| Arusha mc | 2,597,000 | 582,906,000 | 202,547,800 | 37,471,800 |
| Monduli | 6,791,000 | 283,063,000 | 311,639,300 | 40,477,800 |
| Ngorongoro | 6,916,000 | 316,068,000 | 225,977,500 | 161,016,000 |
| Karatu | 6,476,000 | 256,833,000 | 181,901,000 | 46,090,000 |
| Meru | 9,259,000 | 447,511,000 | 267,616,700 | 40,572,800 |
| Arusha DC | 10,280,000 | 441,939,000 | 236,255,400 | 47,742,200 |
| Longido DC | 5,900,000 | 253,772,000 | 219,294,400 | 41,250,200 |
| TOTAL | 48,219,000 | 2,582,092,000 | 1,645,232,100 | 414,620,800 |
| COAST REGION | | | | |
| Kibaha tc | 3,516,000 | 100,669,000 | 148,203,700 | 30,191,400 |
| Bagamoyo | 11,050,000 | 301,364,000 | 243,813,700 | 44,937,400 |
| Mafia | 9,904,000 | 91,179,000 | 149,991,200 | 30,949,400 |
| Kisarawe | 9,149,000 | 212,276,000 | 148,794,000 | 25,053,400 |
| Kibaha | 9,139,000 | 110,217,000 | 148,525,800 | 22,778,600 |
| Rufiji | 12,391,000 | 265,538,000 | 140,020,600 | 39,870,400 |
| Mkuranga | 13,640,000 | 226,123,000 | 89,769,300 | 47,913,000 |
| TOTAL | 68,789,000 | 1,307,366,000 | 1,069,118,300 | 241,693,600 |

Migao ya Fedha za Matumizi ya Kawaida kwa Halmashauri Mwaka 2010/2011

| Road | Water | GPF | Madiwani | GRAND TOTAL |
|-------------------|--------------------|--------------------|--------------------|----------------------|
| 8,496,000 | 6,874,000 | 109,677,500 | 69,498,000 | 1,020,068,100 |
| 9,353,000 | 9,796,000 | 50,784,500 | 41,811,000 | 753,715,600 |
| 14,269,000 | 13,583,000 | 53,922,500 | 51,315,000 | 843,067,000 |
| 7,539,000 | 22,641,000 | 47,577,500 | 47,718,000 | 616,775,500 |
| 3,614,000 | 12,925,000 | 56,849,500 | 60,159,000 | 898,507,000 |
| 4,660,000 | 14,656,000 | 57,653,500 | 73,656,000 | 886,842,100 |
| 6,226,000 | 7,285,000 | 45,733,500 | 34,980,000 | 614,441,100 |
| 54,157,000 | 87,760,000 | 422,198,500 | 379,137,000 | 5,633,416,400 |
| 5,438,000 | 32,072,000 | 50,309,500 | 18,613,000 | 389,012,600 |
| 7,232,000 | 36,246,000 | 68,096,500 | 47,124,000 | 759,863,600 |
| 4,540,000 | 18,847,000 | 42,469,500 | 27,951,000 | 375,831,100 |
| 8,974,000 | 22,979,000 | 44,525,500 | 46,398,000 | 518,148,900 |
| 5,065,000 | 14,528,000 | 37,827,500 | 17,094,000 | 365,174,900 |
| 10,994,000 | 31,393,000 | 114,055,500 | 66,066,000 | 680,328,500 |
| 10,952,000 | 11,420,000 | 57,606,500 | 50,160,000 | 507,583,800 |
| 53,195,000 | 167,485,000 | 414,890,500 | 273,406,000 | 3,595,943,400 |

Migao ya Fedha za Matumizi ya Kawaida(Ras Oc) kwa Robo ya Kwanza mwaka 2010/2011

| C | REGIONS | | | |
|----|---------------|---------------|---------------|---------------|
| | | JULY | AUGUST | SEPTEMBER |
| 70 | Arusha | 395,966,000 | 327,741,000 | 167,483,000 |
| 71 | Pwani | 159,590,000 | 270,118,000 | 178,508,000 |
| 72 | Dodoma | 256,615,000 | 278,258,000 | 138,465,700 |
| 73 | Iringa | 156,590,000 | 274,245,000 | 153,115,600 |
| 74 | Kigoma | 166,590,000 | 256,368,000 | 325,498,900 |
| 75 | Kilimanjaro | 166,590,000 | 270,598,000 | 118,570,800 |
| 76 | Lindi | 292,590,000 | 262,812,000 | 167,765,900 |
| 77 | Mara | 177,948,000 | 302,507,000 | 125,050,600 |
| 78 | Mbeya | 186,590,000 | 280,786,000 | 122,505,500 |
| 79 | Morogoro | 162,590,000 | 340,651,000 | 108,102,800 |
| 80 | Mtwara | 184,310,000 | 278,618,000 | 164,128,600 |
| 81 | Mwanza | 430,590,000 | 340,992,000 | 182,500,100 |
| 82 | Ruvuma | 166,590,000 | 256,191,000 | 103,553,600 |
| 83 | Shinyanga | 191,590,000 | 358,574,000 | 193,453,300 |
| 84 | Singida | 175,135,000 | 257,966,000 | 112,648,100 |
| 85 | Tabora | 408,590,000 | 273,022,000 | 108,773,500 |
| 86 | Tanga | 291,590,000 | 322,212,000 | 157,141,700 |
| 87 | Kagera | 162,590,000 | 281,118,000 | 161,717,000 |
| 88 | Dar es Salaam | 389,036,000 | 195,090,000 | 77,315,900 |
| 89 | Rukwa | 172,730,000 | 333,545,000 | 161,697,500 |
| 95 | Manyara | 286,590,000 | 238,588,000 | 172,003,900 |
| | REGIONS | 4,981,000,000 | 6,000,000,000 | 3,200,000,000 |

Migao Ya Fedha za Maendeleo Kwa Halmashauri Robo Ya Kwanza Mwaka 2010/2011

| | | | | | | |
|----------------|------------|----|------|--------------------------|---------------|-------------|
| | Kibondo | DC | 5416 | MMAM | | |
| | | | 6277 | LGDG | | |
| | | | 4170 | ROAD FUND | | |
| | | | | HOSTEL | | |
| | | | | FIDIA | | 300,000,000 |
| | | | | MAJI | | |
| | | | | | - | 300,000,000 |
| | | | | TOTAL KIGOMA REGION | 800,000,000 | 450,000,000 |
| 6. KILIMANJARO | Moshi | MC | 5416 | MMAM | | |
| | | | 6277 | LGDG | | |
| | | | 4170 | ROAD FUND | | |
| | | | 4553 | LIVESTOCK DEV. FUND | | 19,796,000 |
| | | | | | - | 19,796,000 |
| | | | | | | |
| | Hai | DC | 5416 | MMAM | | |
| | | | 6277 | LGDG | | |
| | | | 4170 | ROAD FUND | | |
| | | | 4553 | LIVESTOCK DEV. FUND | | 19,796,000 |
| | | | | | - | 19,796,000 |
| | | | | | | |
| | Moshi | DC | 5416 | MMAM | | |
| | | | 6277 | LGDG | | |
| | | | 4170 | ROAD FUND | | |
| | | | | MADARAJA | | 100,000,000 |
| | | | | | - | 100,000,000 |
| | | | | | | |
| | Rombo | DC | 5416 | MMAM | | |
| | | | 6277 | LGDG | | |
| | | | 4170 | ROAD FUND | | |
| | | | 4553 | LIVESTOCK DEV. FUND | | 19,796,000 |
| | | | | UKAME | 625,000,000 | |
| | | | | | 625,000,000 | 19,796,000 |
| | | | | | | |
| | Same | DC | 5416 | MMAM | | |
| | | | 6277 | LGDG | | |
| | | | 4170 | ROAD FUND | | |
| | | | 4553 | LIVESTOCK DEV. FUND | | 19,796,000 |
| | | | | | - | 19,796,000 |
| | | | | | | |
| | Mwanga | DC | 5416 | MMAM | | |
| | | | 6277 | LGDG | | |
| | | | 4170 | ROAD FUND | | |
| | | | | MADARAJA | | 100,000,000 |
| | | | | | - | 100,000,000 |
| | | | | | | |
| | Siha | DC | 5416 | MMAM | | |
| | | | 6277 | LGDG | | |
| | | | 4170 | ROAD FUND | | |
| | | | | COUNCIL BUILDING | 400,000,000 | |
| | | | | HOSPITALI | | 100,000,000 |
| | | | | | 400,000,000 | 100,000,000 |
| | | | | TOTAL KILIMANJARO REGION | 1,025,000,000 | 379,184,000 |
| 7. LINDI | Lindi | TC | 5416 | MMAM | | |
| | | | 6277 | LGDG | | |
| | | | | GOVERNMENT QUARTERS | | 100,000,000 |
| | | | | HOSTEL | | |
| | | | 4170 | ROAD FUND | | |
| | | | | | - | 100,000,000 |
| | | | | | | |
| | Nachingwea | DC | 5416 | MMAM | | |
| | | | 6277 | LGDG | | |
| | | | 4170 | ROAD FUND | | |
| | | | | | - | - |
| | | | | | | |
| | Kilwa | DC | 5416 | MMAM | | |
| | | | 6277 | LGDG | | |
| | | | | SPECIAL SCHOOL | | 100,000,000 |
| | | | 4170 | ROAD FUND | | |
| | | | | | - | 100,000,000 |
| | | | | | | |
| | Liwale | DC | 5416 | MMAM | | |
| | | | 6277 | LGDG | | |
| | | | 4170 | ROAD FUND | | |
| | | | | | - | - |

Migao Ya Fedha za Maendeleo Kwa Halmashauri Robo Ya Kwanza Mwaka 2010/2011

| | | | | | | | |
|--------------------|-----------|----|------|---------------------|---------------|--|---------------|
| | Lindi | DC | 5416 | MMAM | | | |
| | | | 6277 | LGDG | | | |
| | | | | KITUO CHA AFYA | | | 50,000,000 |
| | | | | GOVERNMENT QUARTERS | | | 100,000,000 |
| | | | 4170 | ROAD FUND | | | |
| | | | | | - | | 150,000,000 |
| | | | | | | | |
| | Ruangwa | DC | 5416 | MMAM | | | |
| | | | 6277 | LGDG | | | |
| | | | | COUNCIL BUILDING | 400,000,000 | | |
| | | | | MADARAJA | | | 100,000,000 |
| | | | 4170 | ROAD FUND | | | |
| | | | | | 400,000,000 | | 100,000,000 |
| TOTAL LINDI REGION | | | | | 400,000,000 | | 450,000,000 |
| | | | | | | | |
| 8. MARA | Musoma | MC | 5416 | MMAM | | | |
| | | | 6277 | LGDG | | | |
| | | | 4553 | LIVESTOCK DEV. FUND | | | |
| | | | | MADARAJA | | | 100,000,000 |
| | | | 4170 | ROAD FUND | | | |
| | | | | COUNCIL BUILDING | 400,000,000 | | |
| | | | | SPECIAL SCHOOL | | | 100,000,000 |
| | | | | | 400,000,000 | | 200,000,000 |
| | | | | | | | |
| | Bunda | DC | 5416 | MMAM | | | |
| | | | 6277 | LGDG | | | |
| | | | 4553 | LIVESTOCK DEV. FUND | | | 19,796,000 |
| | | | 4170 | ROAD FUND | | | |
| | | | | | - | | 19,796,000 |
| | | | | | | | |
| | Musoma | DC | 5416 | MMAM | | | |
| | | | 6277 | LGDG | | | |
| | | | 4553 | LIVESTOCK DEV. FUND | | | |
| | | | 4170 | ROAD FUND | | | |
| | | | | MADARAJA | | | 100,000,000 |
| | | | | WODI YA WAZAZI | | | 100,000,000 |
| | | | | | - | | 200,000,000 |
| | | | | | | | |
| | Serengeti | DC | 5416 | MMAM | | | |
| | | | 6277 | LGDG | | | |
| | | | 4553 | LIVESTOCK DEV. FUND | | | 19,796,000 |
| | | | 4170 | ROAD FUND | | | |
| | | | | COUNCIL BUILDING | 300,000,000 | | |
| | | | | | 300,000,000 | | 19,796,000 |
| | | | | | | | |
| | Tarime | DC | 5416 | MMAM | | | |
| | | | 6277 | LGDG | | | |
| | | | 4553 | LIVESTOCK DEV. FUND | | | |
| | | | 4170 | ROAD FUND | | | |
| | | | | HOSTEL | | | 50,000,000 |
| | | | | SPECIAL SCHOOL | | | 50,000,000 |
| | | | | GOVERNMENT QUARTERS | | | 50,000,000 |
| | | | | HOSPITALI | | | 50,000,000 |
| | | | | | - | | 200,000,000 |
| | | | | | | | |
| | Rorya | DC | 5416 | MMAM | | | |
| | | | 6277 | LGDG | | | |
| | | | 4170 | ROAD FUND | | | |
| | | | | FIDIA | | | 300,000,000 |
| | | | | COUNCIL BUILDING | 840,000,000 | | |
| | | | | GOVERNMENT QUARTERS | | | 100,000,000 |
| | | | | | 840,000,000 | | 400,000,000 |
| TOTAL MARA REGION | | | | | 1,540,000,000 | | 1,039,592,000 |
| | | | | | | | |
| 9. MBEYA | Mbeya | CC | 5416 | MMAM | | | |
| | | | 6277 | LGDG | | | |
| | | | 4170 | ROAD FUND | | | |
| | | | 4553 | LIVESTOCK DEV. FUND | | | 19,796,000 |
| | | | | | - | | 19,796,000 |
| | | | | | | | |
| | Chunya | DC | 5416 | MMAM | | | |
| | | | 6277 | LGDG | | | |
| | | | 4170 | ROAD FUND | | | |
| | | | 4553 | LIVESTOCK DEV. FUND | | | 19,796,000 |
| | | | | HOSPITALI | | | 100,000,000 |
| | | | | | - | | 119,796,000 |

Migao Ya Fedha za Maendeleo Kwa Halmashauri Robo Ya Kwanza Mwaka 2010/2011

| | | | | | | |
|--------------------|----------|----|------|---------------------|-------------|---------------|
| | Ileje | DC | 5416 | MMAM | | |
| | | | 6277 | LGDG | | |
| | | | 4170 | ROAD FUND | | |
| | | | | HOSTEL | | 100,000,000 |
| | | | | | - | 100,000,000 |
| | Kyeza | DC | 5416 | MMAM | | |
| | | | 6277 | LGDG | | |
| | | | 4170 | ROAD FUND | | |
| | | | | HOSPITALI | | 100,000,000 |
| | | | | MADARAJA | | 100,000,000 |
| | | | | | - | 200,000,000 |
| | Mbeya | DC | 5416 | MMAM | | |
| | | | 6277 | LGDG | | |
| | | | 4170 | ROAD FUND | | |
| | | | | KITUO CHA AFYA | | 100,000,000 |
| | | | | HOSTEL | | 100,000,000 |
| | | | | | - | 200,000,000 |
| | Mbozi | DC | 5416 | MMAM | | |
| | | | 6277 | LGDG | | |
| | | | 4170 | ROAD FUND | | |
| | | | | HOSPITALI | | 100,000,000 |
| | | | | | - | 100,000,000 |
| | Rungwe | DC | 5416 | MMAM | | |
| | | | 6277 | LGDG | | |
| | | | 4170 | ROAD FUND | | |
| | | | 4553 | LIVESTOCK DEV. FUND | | 19,796,000 |
| | | | | HOSTEL | | 100,000,000 |
| | | | | GOVERNMENT QUARTERS | | 100,000,000 |
| | | | | | - | 219,796,000 |
| | Mbarali | DC | 5416 | MMAM | | |
| | | | 6277 | LGDG | | |
| | | | 4553 | LIVESTOCK DEV. FUND | | 19,796,000 |
| | | | 4170 | ROAD FUND | | |
| | | | | HOSPITALI | | 100,000,000 |
| | | | | MADARAJA | | 100,000,000 |
| | | | | MAJI | | 100,000,000 |
| | | | | | - | 319,796,000 |
| TOTAL MBEYA REGION | | | | | - | 1,279,184,000 |
| 10. MOROGORO | Morogoro | MC | 5416 | MMAM | | |
| | | | 6277 | LGDG | | |
| | | | 4170 | ROAD FUND | | |
| | | | 4553 | LIVESTOCK DEV. FUND | | 19,796,000 |
| | | | | MADARAJA | | 300,000,000 |
| | | | | | - | 319,796,000 |
| | Morogoro | DC | 5416 | MMAM | | |
| | | | 6277 | LGDG | | |
| | | | 4170 | ROAD FUND | | |
| | | | | COUNCIL BUILDING | 500,000,000 | |
| | | | | | 500,000,000 | - |
| | Kilosa | DC | 5416 | MMAM | | |
| | | | 6277 | LGDG | | |
| | | | 4170 | ROAD FUND | | |
| | | | 4553 | LIVESTOCK DEV. FUND | | 19,796,000 |
| | | | | HOSTEL | | |
| | | | | GOVERNMENT QUARTERS | | |
| | | | | MALAMBO | | 100,000,000 |
| | | | | | - | 119,796,000 |

Migao Ya Fedha za Maendeleo Kwa Halmashauri Robo Ya Kwanza Mwaka 2010/2011

| | | | | | | |
|------------|-----------|----|------|---------------------|-------------|-------------|
| | Sengerema | DC | 5416 | MMAM | | |
| | | | 6277 | LGDG | | |
| | | | 4170 | ROAD FUND | | |
| | | | 4553 | LIVESTOCK DEV. FUND | | 19,796,000 |
| | | | | | - | 19,796,000 |
| | Geita | DC | 5416 | MMAM | | |
| | | | 6277 | LGDG | | |
| | | | 4170 | ROAD FUND | | |
| | | | 4553 | LIVESTOCK DEV. FUND | | 19,796,000 |
| | | | | MADARAJA | | 100,000,000 |
| | | | | | - | 119,796,000 |
| | Kwimba | DC | 5416 | MMAM | | |
| | | | 6277 | LGDG | | |
| | | | 4170 | ROAD FUND | | |
| | | | 4553 | LIVESTOCK DEV. FUND | | 19,796,000 |
| | | | | GOVERNMENT QUARTERS | | |
| | | | | HOSTEL | | |
| | | | | HOSPITAL | | 50,000,000 |
| | | | | MAJI | | 100,000,000 |
| | | | | | - | 169,796,000 |
| | Magu | DC | 5416 | MMAM | | |
| | | | 6277 | LGDG | | |
| | | | 4170 | ROAD FUND | | |
| | | | 4553 | LIVESTOCK DEV. FUND | | 19,796,000 |
| | | | | GOVERNMENT QUARTERS | | |
| | | | | HOSTEL | | 64,996,000 |
| | | | | | - | 84,792,000 |
| | Misungwi | DC | 5416 | MMAM | | |
| | | | 6277 | LGDG | | |
| | | | 4170 | ROAD FUND | | |
| | | | 4553 | LIVESTOCK DEV. FUND | | 19,796,000 |
| | | | | GOVERNMENT QUARTERS | | |
| | | | | COUNCIL BUILDING | 300,000,000 | |
| | | | | MADARAJA | | 50,000,000 |
| | | | | | 300,000,000 | 69,796,000 |
| | | | | TOTAL MWANZA REGION | 600,000,000 | 583,772,000 |
| 13. RUVUMA | Songea | MC | 5416 | MMAM | | |
| | | | 6277 | LGDG | | |
| | | | 4170 | ROAD FUND | | |
| | | | 4553 | LIVESTOCK DEV. FUND | | 19,796,000 |
| | | | | MADARAJA | | 50,000,000 |
| | | | | | - | 69,796,000 |
| | Songea | DC | 5416 | MMAM | | |
| | | | 6277 | LGDG | | |
| | | | 4170 | ROAD FUND | | |
| | | | | COUNCIL BUILDING | 700,000,000 | |
| | | | | HOSTEL | | 50,000,000 |
| | | | | | 700,000,000 | 50,000,000 |
| | Tunduru | DC | 5416 | MMAM | | |
| | | | 6277 | LGDG | | |
| | | | 4170 | ROAD FUND | | |
| | | | | HOSTEL | | |
| | | | | HOSPITAL | | 50,000,000 |
| | | | | | - | 50,000,000 |
| | Mbinga | DC | 5416 | MMAM | | |
| | | | 6277 | LGDG | | |
| | | | 4170 | ROAD FUND | | |
| | | | 4553 | LIVESTOCK DEV. FUND | | 19,796,000 |
| | | | | HOSTEL | | |
| | | | | MADARAJA | | 50,000,000 |
| | | | | | - | 69,796,000 |
| | Namtumbo | DC | 5416 | MMAM | | |
| | | | 6277 | LGDG | | |
| | | | 4170 | ROAD FUND | | |
| | | | | REST HOUSE | | |
| | | | | HOSPITAL | | 50,000,000 |
| | | | | | - | 50,000,000 |
| | | | | TOTAL RUVUMA REGION | 700,000,000 | 289,592,000 |

Migao Ya Fedha za Maendeleo Kwa Halmashauri Robo Ya Kwanza Mwaka 2010/2011

| | | | | | | | |
|---------------|-----------|----|------|------------------------|-------------|--|-------------|
| 14. SHINYANGA | Shinyanga | MC | 5416 | MMAM | | | |
| | | | 6277 | LGDG | | | |
| | | | 4553 | LIVESTOCK DEV. FUND | | | 19,796,000 |
| | | | 4170 | ROAD FUND | | | |
| | | | | MADARAJA | | | 50,000,000 |
| | | | | | - | | 69,796,000 |
| | | | | | | | |
| | Shinyanga | DC | 5416 | MMAM | | | |
| | | | 6277 | LGDG | | | |
| | | | 4170 | ROAD FUND | | | |
| | | | | | - | | - |
| | Maswa | DC | 5416 | MMAM | | | |
| | | | 6277 | LGDG | | | |
| | | | 4170 | ROAD FUND | | | |
| | | | | MIRADI YA MAJI | | | 50,000,000 |
| | | | | HOSTEL | | | |
| | | | | | - | | 50,000,000 |
| | | | | | | | |
| | Bariadi | DC | 5416 | MMAM | | | |
| | | | 6277 | LGDG | | | |
| | | | 4553 | LIVESTOCK DEV. FUND | | | 19,796,000 |
| | | | 4170 | ROAD FUND | | | |
| | | | | | - | | 19,796,000 |
| | | | | | | | |
| | Kahama | DC | 5416 | MMAM | | | |
| | | | 6277 | LGDG | | | |
| | | | 4553 | LIVESTOCK DEV. FUND | | | 19,796,000 |
| | | | 4170 | ROAD FUND | | | |
| | | | | | - | | 19,796,000 |
| | | | | | | | |
| | Meatu | DC | 5416 | MMAM | | | |
| | | | 6277 | LGDG | | | |
| | | | 4553 | LIVESTOCK DEV. FUND | | | 19,796,000 |
| | | | 4170 | ROAD FUND | | | |
| | | | | MADARAJA | | | 50,000,000 |
| | | | | | - | | 69,796,000 |
| | | | | | | | |
| | Bukombe | DC | 5416 | MMAM | | | |
| | | | 6277 | LGDG | | | |
| | | | 4170 | ROAD FUND | | | |
| | | | | MADARAJA | | | 50,000,000 |
| | | | | | - | | 50,000,000 |
| | | | | | | | |
| | Kishapu | DC | 5416 | MMAM | | | |
| | | | 6277 | LGDG | | | |
| | | | 4553 | LIVESTOCK FUND | | | |
| | | | 4170 | ROAD FUND | | | |
| | | | | COUNCIL BUILDING | 500,000,000 | | |
| | | | | GOVERNMENT QUARTERS | | | 50,000,000 |
| | | | | | 500,000,000 | | 50,000,000 |
| | | | | | | | |
| | | | | TOTAL SHINYANGA REGION | 500,000,000 | | 329,184,000 |
| | | | | | | | |
| 15. SINGIDA | Singida | MC | 5416 | MMAM | | | |
| | | | 6277 | LGDG | | | |
| | | | | MADARAJA | | | 50,000,000 |
| | | | 4553 | LIVESTOCK FUND | | | 19,796,000 |
| | | | 4170 | ROAD FUND | | | |
| | | | | | - | | 69,796,000 |
| | | | | | | | |
| | Iramba | DC | 5416 | MMAM | | | |
| | | | 6277 | LGDG | | | |
| | | | | WATER PROJECT | | | 50,000,000 |
| | | | 4553 | LIVESTOCK FUND | | | 19,796,000 |
| | | | 4170 | ROAD FUND | | | |
| | | | | | - | | 69,796,000 |

Migao Ya Fedha za Maendeleo Kwa Halmashauri Robo Ya Kwanza Mwaka 2010/2011

| | | | | | | |
|------------|----------------------|----|------|---------------------|-------------|-------------|
| | Singida | DC | 5416 | MMAM | | |
| | | | 6277 | LGDG | | |
| | | | | SPECIAL SCHOOL | | 50,000,000 |
| | | | 4553 | LIVESTOCK FUND | | 19,796,000 |
| | | | 4170 | ROAD FUND | | |
| | | | | | - | 69,796,000 |
| | Manyoni | DC | 5416 | MMAM | | |
| | | | 6277 | LGDG | | |
| | | | | MADARAJA | | 50,000,000 |
| | | | 4553 | LIVESTOCK FUND | | 19,796,000 |
| | | | 4170 | ROAD FUND | | |
| | | | | | - | 69,796,000 |
| | TOTAL SINGIDA REGION | | | | - | 279,184,000 |
| 16. TABORA | Tabora | MC | 5416 | MMAM | | |
| | | | 6277 | LGDG | | |
| | | | 4170 | ROAD FUND | | |
| | | | 4553 | LIVESTOCK FUND | | 19,796,000 |
| | | | | | - | 19,796,000 |
| | Igunga | DC | 5416 | MMAM | | |
| | | | 6277 | LGDG | | |
| | | | 4170 | ROAD FUND | | |
| | | | 4553 | LIVESTOCK FUND | | 19,796,000 |
| | | | | MADARAJA | | 50,000,000 |
| | | | | | - | 69,796,000 |
| | Nzega | DC | 5416 | MMAM | | |
| | | | 6277 | LGDG | | |
| | | | 4170 | ROAD FUND | | |
| | | | 4553 | LIVESTOCK FUND | | 19,796,000 |
| | | | | MADARAJA | | 50,000,000 |
| | | | | | - | 69,796,000 |
| | Tabora | DC | 5416 | MMAM | | |
| | | | 6277 | LGDG | | |
| | | | 4170 | ROAD FUND | | |
| | | | 4553 | LIVESTOCK FUND | | 19,796,000 |
| | | | | GOVERNMENT QUARTERS | | |
| | | | | WATER PROJECT | | 50,000,000 |
| | | | | | - | 69,796,000 |
| | Urambo | DC | 5416 | MMAM | | |
| | | | 6277 | LGDG | | |
| | | | 4170 | ROAD FUND | | |
| | | | 4553 | LIVESTOCK FUND | | 19,796,000 |
| | | | | MADARAJA | | 50,000,000 |
| | | | | | - | 69,796,000 |
| | Sikonge | DC | 5416 | MMAM | | |
| | | | 6277 | LGDG | | |
| | | | 4170 | ROAD FUND | | |
| | | | | COUNCIL BUILDING | 500,000,000 | |
| | | | | | 500,000,000 | - |
| | TOTAL TABORA REGION | | | | 500,000,000 | 298,980,000 |
| 17. TANGA | Tanga | CC | 5416 | MMAM | | |
| | | | 6277 | LGDG | | |
| | | | 4170 | ROAD FUND | | |
| | | | | HOSPITAL | | 50,000,000 |
| | | | | SPECIAL SCHOOL | | 35,000,000 |
| | | | | | - | 85,000,000 |
| | Korogwe | TC | 5416 | MMAM | | |
| | | | 6277 | LGDG | | |
| | | | 4170 | ROAD FUND | | |
| | | | | SPECIAL SCHOOL | | 35,000,000 |
| | | | | | - | 35,000,000 |
| | Muheza | DC | 5416 | MMAM | | |
| | | | 6277 | LGDG | | |
| | | | 4170 | ROAD FUND | | |
| | | | | | - | - |
| | Mkinga | DC | 5416 | MMAM | | |
| | | | 6277 | LGDG | | |
| | | | 4170 | ROAD FUND | | |
| | | | | COUNCIL BUILDING | 700,000,000 | |
| | | | | GOVERNMENT QUARTERS | | |
| | | | | HOSTEL | | 50,000,000 |
| | | | | | 700,000,000 | 50,000,000 |

Migao Ya Fedha za Maendeleo Kwa Halmashauri Robo Ya Kwanza Mwaka 2010/2011

| | | | | | | | |
|----------------------------|------------|------|---------------------|------------------|---------------|-------------|-------------|
| 19. DAR ES SALAAM | Ilala | MC | 5416 | MMAM | | | |
| | | | 6277 | LGDG | | | |
| | | | 4170 | ROAD FUND | | | |
| | | | 4553 | LIVESTOCK FUND | | | 19,796,000 |
| | | | | USAFI JIJI | | | 50,000,000 |
| | | | | | - | 69,796,000 | |
| | Kinondoni | MC | 5416 | MMAM | | | |
| | | | 6277 | LGDG | | | |
| | | | 4170 | ROAD FUND | | | |
| | | | 4553 | LIVESTOCK FUND | | | 19,796,000 |
| | | | USAFI JIJI | | | 50,000,000 | |
| | | | | - | 69,796,000 | | |
| Temeke | MC | 5416 | MMAM | | | | |
| | | 6277 | LGDG | | | | |
| | | 4170 | ROAD FUND | | | | |
| | | 4553 | LIVESTOCK FUND | | | 19,796,000 | |
| | | | USAFI JIJI | | | 50,000,000 | |
| | | | | - | 69,796,000 | | |
| DAR ES SALAAM CC | | | DAMPO KINYEREZI | | - | 50,000,000 | |
| TOTAL DAR ES SALAAM REGION | | | | | - | | 259,388,000 |
| 20. RUKWA | Sumbawanga | MC | 5416 | MMAM | | | |
| | | | 6277 | LGDG | | | |
| | | | 4170 | ROAD FUND | | | |
| | | | | COUNCIL BUILDING | | 500,000,000 | |
| | | | | MADARAJA | | | 50,000,000 |
| | | 4553 | LIVESTOCK DEV. FUND | | | 19,796,000 | |
| | | | | | 500,000,000 | 69,796,000 | |
| | Mpanda | TC | 5416 | MMAM | | | |
| | | | 6277 | LGDG | | | |
| | | | 4170 | ROAD FUND | | | |
| | | | | COUNCIL BUILDING | | 700,000,000 | |
| | | | | | 700,000,000 | - | |
| | Mpanda | DC | 5416 | MMAM | | | |
| | | | 6277 | LGDG | | | |
| | | | 4170 | ROAD FUND | | | |
| | | | | HOSTEL | | | |
| | | | | SPECIAL SCHOOL | | | |
| | | | | | | 50,000,000 | |
| | | | | | | 50,000,000 | |
| | | 4553 | LIVESTOCK DEV. FUND | | | 19,796,000 | |
| | | | | | - | 119,796,000 | |
| Sumbawanga | DC | 5416 | MMAM | | | | |
| | | 6277 | LGDG | | | | |
| | | 4170 | ROAD FUND | | | | |
| | | | GOVERNMENT QUARTERS | | | | |
| | | | HOSTEL | | | 50,000,000 | |
| | | | | - | 50,000,000 | | |
| Nkasi | DC | 5416 | MMAM | | | | |
| | | 6277 | LGDG | | | | |
| | | 4170 | ROAD FUND | | | | |
| | | | GOVERNMENT QUARTERS | | | | |
| | | | HOSTEL | | | 50,000,000 | |
| | | | | - | 50,000,000 | | |
| TOTAL RUKWA REGION | | | | | 1,200,000,000 | | 289,592,000 |
| 21. MANYARA | Babati | TC | 5416 | MMAM | | | |
| | | | 6277 | LGDG | | | |
| | | | 4170 | ROAD FUND | | | |
| | | | 4553 | LIVESTOCK FUND | | | 19,796,000 |
| | | | | MADARAJA | | | 50,000,000 |
| | | | | COUNCIL BUILDING | | 700,000,000 | |
| | | | | 700,000,000 | 69,796,000 | | |

Migao Ya Fedha za Maendeleo Kwa Halmashauri Robo Ya Kwanza Mwaka 2010/2011

| | | | | | | | |
|--|-------------|----|------|----------------------|--|----------------|----------------|
| | Babati | DC | 5416 | MMAM | | | |
| | | | 6277 | LGDG | | | |
| | | | 4170 | ROAD FUND | | | |
| | | | | MADARASA | | | 50,000,000 |
| | | | | | | - | 50,000,000 |
| | | | | | | | |
| | Hanang | DC | 5416 | MMAM | | | |
| | | | 6277 | LGDG | | | |
| | | | 4170 | ROAD FUND | | | |
| | | | 4553 | LIVESTOCK FUND | | | 19,796,000 |
| | | | | GOVERNMENT QUARTERS | | | 50,000,000 |
| | | | | HIDIA | | | 180,000,000 |
| | | | | MADARASA | | | |
| | | | | | | - | 249,796,000 |
| | | | | | | | |
| | Kiteto | DC | 5416 | MMAM | | | |
| | | | 6277 | LGDG | | | |
| | | | 4170 | ROAD FUND | | | |
| | | | 4553 | LIVESTOCK FUND | | | 19,796,000 |
| | | | | MADARASA | | | 50,000,000 |
| | | | | | | - | 69,796,000 |
| | | | | | | | |
| | Mbulu | DC | 5416 | MMAM | | | |
| | | | 6277 | LGDG | | | |
| | | | 4170 | ROAD FUND | | | |
| | | | 4553 | LIVESTOCK FUND | | | 19,796,000 |
| | | | | GOVERNMENT QUARTERS | | | 50,000,000 |
| | | | | MADARASA | | | 50,000,000 |
| | | | | | | - | 119,796,000 |
| | | | | | | | |
| | Simanjiro | DC | 5416 | MMAM | | | |
| | | | 6277 | LGDG | | | |
| | | | 4170 | ROAD FUND | | | |
| | | | 4553 | LIVESTOCK FUND | | | 19,796,000 |
| | | | | GOVERNMENT QUARTERS | | | 50,000,000 |
| | | | | HOSTEL | | | 50,000,000 |
| | | | | | | - | 119,796,000 |
| | | | | | | | |
| | | | | TOTAL MANYARA REGION | | 700,000,000 | - |
| | | | | | | | 678,980,000 |
| | | | | | | | |
| | GRAND TOTAL | | | | | 16,000,000,000 | - |
| | | | | | | | 10,000,000,000 |

| | Jul-10 | Aug-10 | Sep-10 | 1ST QTR |
|---|-------------|--------|-------------|-------------|
| ARUSHA REGION | | | | |
| Construction of DC's office | | | | - |
| Support to Self-Help Projects | | | | - |
| Rehabilitation of DCs Office | | | 15,000,000 | 15,000,000 |
| Renovation of RC's Block | | | | - |
| Rehabilitation of Government Houses | | | 20,500,000 | 20,500,000 |
| Construction of Government Quarters | | | | - |
| Participatory Appraisal | | | 10,000,000 | 10,000,000 |
| Agriculture Sector Development Programme | | | | - |
| Rehabilitation of Regional Hospital | 200,000,000 | | | 200,000,000 |
| | 200,000,000 | - | 45,500,000 | 245,500,000 |
| COAST REGION | | | | |
| Self-Help Projects | | | | - |
| Child Survival Development | | | | - |
| Participatory Appraisal | | | 10,643,000 | 10,643,000 |
| DADPs | | | | - |
| Rehabilitation of Regional Block | | | | - |
| Rehabilitation of Government Houses | | | 35,000,000 | 35,000,000 |
| Rehabilitation of DC's Offices | | | | - |
| Rehabilitation of RC's House | | | 35,000,000 | 35,000,000 |
| Construction of Government Quarters | 200,000,000 | | | 200,000,000 |
| Construction of Office Buildings | | | | - |
| | 200,000,000 | - | 80,643,000 | 280,643,000 |
| DODOMA REGION | | | | |
| Construction of DC's House | | | | - |
| Construction of Regional block | 500,000,000 | | 300,000,000 | 800,000,000 |
| Rehabilitation of Government Houses | | | | - |
| Self-Help Project | | | | - |
| DADPs | | | 4,222,000 | 4,222,000 |
| Livestock Development Fund | | | 3,000,000 | 3,000,000 |
| Rehabilitation of Govt. Hospital | | | | - |
| | 500,000,000 | - | 307,222,000 | 807,222,000 |
| IRINGA REGION | | | | |
| Construction of Divisional Offices | | | | - |
| Self-Help Project | | | | - |
| Participatory Appraisal | | | 32,000,000 | 32,000,000 |
| Construction of DCs Office | | | 50,000,000 | 50,000,000 |
| Construction of Office Building | 100,000,000 | | | 100,000,000 |
| DADPs | | | 6,037,000 | 6,037,000 |
| Livestock Development Fund | | | | - |
| | 100,000,000 | - | 88,037,000 | 188,037,000 |
| KIGOMA REGION | | | | |
| DADPs | | | | - |
| EPZ Development | 200,000,000 | | 50,000,000 | 250,000,000 |
| Construction of Government Houses | | | | - |
| Rehabilitation of Regional Block | | | | - |
| Rehabilitation of RC's House | | | 25,000,000 | 25,000,000 |
| Self help Projects | | | 20,000,000 | 20,000,000 |
| Rehabilitation of Regional Hospital | | | | - |
| | 200,000,000 | - | 95,000,000 | 295,000,000 |
| KILIMANJARO REGION | | | | |
| Construction of DC's House | | | | - |
| Rehabilitation of DCs office | | | | - |
| Rehabilitation of Regional Block | | | | - |
| Self Help Project | | | | - |
| ICT Development | | | | - |
| District Agricultural support | | | | - |
| Livestock Development Fund | | | | - |
| Rehabilitation of Mawenzi Hospital | 200,000,000 | | | 200,000,000 |
| | 200,000,000 | - | - | 200,000,000 |
| LINDI REGION | | | | |
| Rehabilitation of Government Houses | | | | - |
| Rehabilitation of Regional Block | | | | - |
| Participatory Appraisal | | | 10,000,000 | 10,000,000 |
| Self Help Schemes | | | 45,000,000 | 45,000,000 |
| Improve Labour Market | | | 22,900,000 | 22,900,000 |
| DADPs | | | 4,560,000 | 4,560,000 |
| ESDP | | | | - |
| Construction of District Building | | | | - |
| Construction of DC's House | | | | - |
| Construction of Office Buildings | | | | - |
| Construction of Government Quarters | | | | - |
| Rehabilitation of Regional Hospital | 200,000,000 | | | 200,000,000 |
| | 200,000,000 | - | 82,460,000 | 282,460,000 |
| MARA REGION | | | | |
| Construction of DC's Office | | | 100,000,000 | 100,000,000 |
| Construction of DC's House | | | | - |
| Construction & Rehabilitation of Buildings | | | | - |
| Rehabilitation Regional Block | | | | - |
| Rehabilitation of DC's House | | | | - |
| Self Help Scheme | | | | - |
| Participatory Appraisal | | | | - |
| District Agriculture Dev. Programme (DADPs) | | | | - |
| Rehabilitation of Regional Hospital | 100,000,000 | | 100,000,000 | 200,000,000 |
| Livestock Development Fund | | | | - |
| | 100,000,000 | - | 200,000,000 | 300,000,000 |

| | | | | |
|--|-------------|---|-------------|-------------|
| | | | | - |
| | | | | - |
| MBEYA REGION | | | | - |
| Construction of Regional Block | | | | - |
| Construction of DC's Office | | | | - |
| Rehabilitation of Rest House | | | | - |
| Rehabilitation of State Lodge | | | | - |
| Construction of Office Building | | | | - |
| Construction of Government Houses | | | | - |
| Self Help Projects | | | | - |
| Participatory Appraisal | | | 5,450,000 | 5,450,000 |
| District Agriculture Development Support | | | | - |
| Livestock Development Fund | | | 3,000,000 | 3,000,000 |
| Rehabilitation of Regional Hospitals | 150,000,000 | | 200,000,000 | 350,000,000 |
| | 150,000,000 | - | 208,450,000 | 358,450,000 |
| | | | | - |
| MOROGORO REGION | | | | - |
| Construction of Rest House | | | | - |
| Construction of Secondary School | | | | - |
| Rehabilitation of DC's Office | | | | - |
| Rehabilitation of DC's House | | | | - |
| Rehabilitation of RC's House | | | | - |
| Self Help Projects | | | | - |
| District Agriculture Development Support | | | | - |
| Livestock Development Fund | | | | - |
| Participatory Appraisal | | | | - |
| Rehabilitation of Regional Hospital | 150,000,000 | | 50,000,000 | 200,000,000 |
| | 150,000,000 | - | 50,000,000 | 200,000,000 |
| | | | | - |
| MIWARA REGION | | | | - |
| Rehabilitation of Gvt. Houses | | | 41,000,000 | 41,000,000 |
| Rehabilitation of Regional Block | | | | - |
| Rehabilitation of DC'S Office | | | | - |
| Construction of DC's Office | | | | - |
| Rehabilitation RCs House | | | | - |
| Self Help Scheme | | | | - |
| Participatory Appraisal | | | | - |
| District Agriculture Dev Support (DADPs) | | | | - |
| Rehabilitation of Regional Hospital | 150,000,000 | | 50,000,000 | 200,000,000 |
| Construction of District Hospital | | | | - |
| | 150,000,000 | - | 91,000,000 | 241,000,000 |
| | | | | - |
| MWANZA REGION | | | | - |
| Self Help Scheme | | | | - |
| Participatory Appraisal | | | 9,260,000 | 9,260,000 |
| DADPS | | | 9,204,000 | 9,204,000 |
| Construction of DC's Office | | | | - |
| Rehabilitation of Regional Block | 150,000,000 | | 50,000,000 | 200,000,000 |
| Rehabilitation of Government Houses | | | | - |
| Livestock Development Fund | | | 3,000,000 | 3,000,000 |
| Rehabilitation Regional Hospital | | | | - |
| | 150,000,000 | - | 71,464,000 | 221,464,000 |
| | | | | - |
| RUVUMA REGION | | | | - |
| Construction of DC's House | | | | - |
| Rehabilitation of Regional Block Office | | | | - |
| Rehabilitation of RC's House | | | | - |
| Rehabilitation of DC's Office | | | | - |
| Rehabilitation of DC's House | | | | - |
| Participatory Appraisal | | | 10,000,000 | 10,000,000 |
| Self-Help Project | | | 40,000,000 | 40,000,000 |
| District Agriculture Dev Support (DADPs) | | | 6,544,000 | 6,544,000 |
| Livestock Development Fund | | | 3,000,000 | 3,000,000 |
| Village Demarcation and Ground Photo | | | - | - |
| Rehabilitation of Regional Hospital | 150,000,000 | | 50,000,000 | 200,000,000 |
| | 150,000,000 | - | 109,544,000 | 259,544,000 |
| | | | | - |
| SHINYANGA REGION | | | | - |
| Self Help Project | | | | - |
| Participatory Appraisal | | | 9,247,000 | 9,247,000 |
| Construction of DC's Office | | | | - |
| Rehabilitation of Gvt Houses | | | | - |
| Rehabilitation of DC's Office | | | | - |
| Livestock Development Fund | | | | - |
| DADPS | | | 11,000,000 | 11,000,000 |
| Construction and Rehabilitation of Buildings | 150,000,000 | | | 150,000,000 |
| Construction of Regional Hospital | | | 50,000,000 | 50,000,000 |
| | 150,000,000 | - | 70,247,000 | 220,247,000 |
| | | | | - |
| SINGIDA REGION | | | | - |
| Self Help Project | | | | - |
| Rehabilitation of Government Houses | | | 18,889,000 | 18,889,000 |
| Participatory Appraisal | | | 10,000,000 | 10,000,000 |
| DADPS | | | 6,000,000 | 6,000,000 |
| Construction of Regional Hospital | 400,000,000 | | 120,000,000 | 520,000,000 |
| | 400,000,000 | - | 154,889,000 | 554,889,000 |
| | | | | - |
| TABORA REGION | | | | - |
| Construction of Public Buildings | | | | - |
| Construction of DC's Offices | | | | - |
| Rehabilitation of Regional Block | | | | - |

| | | | | |
|--|----------------------|----------|----------------------|----------------------|
| Rehabilitaion of DC's Houses | | | | - |
| Rehabilitation of RC's House | 150,000,000 | | 50,000,000 | 200,000,000 |
| Self Help Projects | | | | - |
| Participatory Appraisal | | | 4,000,000 | 4,000,000 |
| District Agriculture Development Support | | | 6,833,000 | 6,833,000 |
| Livestock Development Fund | | | 3,000,000 | 3,000,000 |
| Rehabilitation of Regional Hospital | | | | - |
| | 150,000,000 | - | 63,833,000 | 213,833,000 |
| | | | | - |
| | | | | - |
| TANGA REGION | | | | - |
| Construction and Reh. Of Buildings | | | | - |
| Construction of DC's House | | | | - |
| Rehabilitation of DC's Office | | | | - |
| Rehabilitation of RC's House | | | | - |
| Construction of Government Quarters | 100,000,000 | | 50,000,000 | 150,000,000 |
| Construction of Office Buildings | | | | - |
| Support to Self Help Project | | | 5,000,000 | 5,000,000 |
| Enhancement of Inf. And Comm. Technology | | | | - |
| District Agriculture Dev. Support | | | 5,769,000 | 5,769,000 |
| Participatory Appraisal | | | 20,000,000 | 20,000,000 |
| Rehabilitation of Regional Hospital | | | 5,000,000 | 5,000,000 |
| | 100,000,000 | - | 85,769,000 | 185,769,000 |
| | | | | - |
| KAGERA REGION | | | | - |
| Construction of DC's Office | | | | - |
| Construction of DC's House | | | | - |
| Construction of Office Buildings | | | | - |
| Rehabilitation of Rest House | | | | - |
| Self help Sheme | | | 55,000,000 | 55,000,000 |
| District Agriculture Development Support | | | | - |
| Livestock Development Fund | | | | - |
| Kabango Bay Project | 200,000,000 | | 50,000,000 | 250,000,000 |
| Rehabilitation of Regional Hospital | | | | - |
| | 200,000,000 | - | 105,000,000 | 305,000,000 |
| | | | | - |
| DAR ES SALAAM | | | | - |
| Construction of Regional Block | | | | - |
| Construction of Offices and Quarters | | | | - |
| Construction of Gvt Quarters | 150,000,000 | | 50,000,000 | 200,000,000 |
| Self Help Project | | | 35,000,000 | 35,000,000 |
| Social Economic Research | | | | - |
| District Agriculture Dev. Support(DADPS) | | | | - |
| Livestock Development Fund | | | 3,000,000 | 3,000,000 |
| | 150,000,000 | - | 88,000,000 | 238,000,000 |
| | | | | - |
| RUKWA | | | | - |
| DADPS | | | 11,166,000 | 11,166,000 |
| Rehabilitation of Government Offices | 150,000,000 | | | 150,000,000 |
| Rehabilitation of RC's Block | | | | - |
| Construction of DC's Office | | | | - |
| Construction of Government Quaters | | | | - |
| Participatory Appraisal | | | 15,000,000 | 15,000,000 |
| Self Help Project | | | 35,000,000 | 35,000,000 |
| Rehabilitation of Regional Hospital | | | | - |
| | 150,000,000 | - | 61,166,000 | 211,166,000 |
| | | | | - |
| MANYARA REGION | | | | - |
| Construction of DC's House | | | | - |
| Construction of Government Quarters | | | | - |
| Rehabilitation of Gvt Houses | | | | - |
| Self Help Projects | | | | - |
| District Agriculture Dev. Support(DADPS) | | | | - |
| Livestock Development Fund | | | | - |
| Construction of Regional Hospital | 250,000,000 | | 50,000,000 | 300,000,000 |
| | 250,000,000 | - | 50,000,000 | 300,000,000 |
| | | | | - |
| GRAND TOTAL | 4,000,000,000 | - | 2,108,224,000 | 6,108,224,000 |